

Leighfield Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2023-2024		Total fund allocated: £24,130		Date Updated: September 2023	
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>					<p>Percentage of total allocation:</p> <p>£8,170</p>
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Ensure children are active at playtimes.	Play leader training and support	£0			
Increase children's participation in physical activity outside of school hours.	Time for sports coach to deliver clubs before and after school.	£6670			
Well planned physical activity, competitions and impactful school sport for all.	Morning for leadership and management time	£1500			
<p>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</p>					<p>Percentage of total allocation:</p> <p>£5,589</p>

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
High quality resources and equipment to support the teaching of physical education.	Purchase resources for PE lessons. All-weather court lines to enable high quality physical education all year round.	£1000		
Moki bands to promote physical activity	Children to track their physical activity and understand the importance of being active.	£3000		
Inspire children to participate in Sport through visitors.	Female athlete Visit Paralympic sports person	£589 £500		
More activity during after school club	Encourage physical activity during Wrap Around Care and ensure resources and equipment allow for this.	£500		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	Percentage of total allocation:
	£1200

School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Highly effective and knowledgeable sports coach in place to lead PE and sport across the school.	Release for sports coach to attend subject leader networks.	£200		

Sports coach to gain FA coaching badge	Develop sports coaches knowledge and skills of a range of sport.	£200		
Tennis coaching		£200		
Hockey coaching		£200		
Swimming coaching		£200		
Trampolining		£200		
Active lunchtimes for all children	Training given to lunchtime supervisors to support active lunchtimes	£0		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: £2,751
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Opportunity for children to perform on a stage to an audience.	Spotlight Dance Festival (non-competitive)	£550		Include more year groups.
Children are able to confidently and safely ride a bike to improve physical fitness outside of school.	Bikeability in Year 5 (RCC)	£300		
Educate children on how to have a healthy body and mind, ensuring children's mental health is a priority	Problem Solving Workshop during HelloYellow Day. Children to develop teamwork, leadership and resilience.	£714		
SEN children to have access to sporting events.	Release for staff to accompany children on events such as Aquasplash and Boccia	£400		

Children to have the opportunity to participate in Forest School	Further opportunities for outdoor physical activity and development of skills such as teamwork, independence, problem solving, etc.	£787		
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: £6420
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Access to a range of competition for children across the school and support for sport subject leader.	Rutland School Sports Partnership. Transport to attend competitive events Funding to release additional staff to attend competition	£1150 £2000 £1770		
Children to have the necessary uniform and equipment to participate.	Spare PE kit available if required.	£500		
Organise and run intra competitions	Encourage all children to engage in competitive sport.	£1000		

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