

## Leighfield Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2022-2023		Total fund allocated: £17540		Date Updated: September 2023	
<p><b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>					<p>Percentage of total allocation: £9,670</p>
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
<p>Ensure children are active at playtimes.</p> <p>Increase children’s participation in physical activity outside of school hours.</p> <p>Provide physical intervention for children requiring additional support.</p> <p>Well planned physical activity, competitions and impactful school sport for all.</p>	<p>Play leader training and support</p> <p>Time for sports coach to deliver clubs before and after school.</p> <p>Morning dedicated to interventions for identified children.</p> <p>Morning for leadership and management time</p>	<p>£0</p> <p>£6670</p> <p>£1500</p> <p>£1500</p>			

<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation:
				£1000
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
High quality resources and equipment to support the teaching of physical education.	Purchase resources for PE lessons. All-weather court lines to enable high quality physical education all year round.	£1000		
Pre-School PE sessions	2 hours sessions to encourage participation in sport of younger children.	£0		
Inspire children to participate in Sport through visitors.	Peterborough United Assembly Leicester Riders Visit Athlete Visit	£0		
<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				£300
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Highly effective and knowledgeable sports coach in place to lead PE and sport across the school.	Release for sports coach to attend subject leader networks.	£200		
Knowledgeable Sports Coach to be able to lead visits and competitions outside of school.	Leading visits training 1 day	£100		
Active lunchtimes for all children	Training given to lunchtime supervisors to support active	£0		

	lunchtimes			
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				£1650
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Opportunity for children to perform on a stage to an audience.	Spotlight Dance Festival (non-competitive)	£550		
Children are able to confidently and safely ride a bike to improve physical fitness outside of school.	Bikeability in Year 5 (RCC)	£300		
Educate children on how to have a healthy body and mind, ensuring children's mental health is a priority	Skipping workshop during HelloYellow Day.	£400		
SEN children to have access to sporting events.	Release for staff to accompany children on events such as Aquasplash and Boccia	£400		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				£6150
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Access to a range of competition for children across the school and support for sport subject leader.	Rutland School Sports Partnership. Transport to attend competitive events Funding to release additional staff to attend competition	£1150 £2000 £1770		